

Appendix 1 : Revenue budget virements above £150,000 at Quarter Three 2022/23

<i>Proposed Virement Request</i>	Regeneration & Culture £000s	Environment & Community Services £000s	Public Health £000s	Education & Partnerships £000s	Children's Care £000s	Adult Social Care £000s	Legal & Governance Services £000s	Finance £000s	Central Budgets £000s
<i>Permanent</i>									
Transfer of Integrated Transport Unit from Environment & Community Services to Education & Partnerships		(2,769)		2,769					
Transfer of on-going Pressures Contingency to fund Legal posts (as approved in 21/22)							164		(164)
Transfer of Valuation and Estates function from Finance to Regeneration & Culture	(3,493)							3,493	
<i>Temporary</i>									
Total Virement	(3,493)	(2,769)	0	2,769	0	0	164	3,493	(164)
							Total:		0